

Community Mental Health
Affiliation of Mid-Michigan
CFO Workgroup
March 24, 2004
MINUTES

Concept of Encounter Data submissions totaling up to Sub Element Cost Report: The Medicaid sub-element report will have PIHP admin expense in the admin line but all other admin will be included in service costs. The CMHSP sub-element report will have PIHP admin subtracted (not included) and all non-PIHP admin will be in the admin line. We agreed to create a sub-element after the 2nd quarter FSR to help us determine how our expenditures compare to revenues under the three Medicaid funding streams. We only need the Medicaid sub-element form but preparation of the CMHSP sub-element is optional.

Medicaid Savings: FY 2004 Projections - We will estimate FY 2004 Medicaid savings after the 2nd quarter FSR. Language for Medicaid Savings Reinvestment plan for DCH - Gratiot will prepare a reinvestment plan to submit to CEI. CEI will prepare a reinvestment plan to submit to DCH. The CEI plan will include: substance abuse overage, benefit stabilization within or between the three funding streams, and new programs for the benefit of the Medicaid population. Contract language for Letters of Agreement between CEI and Affiliates – Dave Short will draft language for our meeting on April 1st.

Unbundling Residential draft documents – Mary Clissold attended our meeting from 11:00 to 11:30 to discuss CEI's approach. Copies of our documents were handed out and emailed to the affiliate CFO's. All affiliates are using a similar model.

Cost Settlements: CEI will not wait for DCH responds to our affiliation FSR. Spokes resubmit final FSR and CRCS with consistent format and signed. Spokes transfer savings to CEI when CEI responds to their cost settlements. This will most likely take place in late April. CEI will disburse Medicaid savings to boards that submit a reinvestment plan. At this point, Newaygo and Ionia do not plan to request any.

I spoke with Kendra Weller. She said DCH will try to pay Medicaid at the new rates in April, definitely by May. They will make the retro adjustments in mid cycle probably during May.